Campus Recreation Advisory Committee

Thursday March 31, 2011

4PM, Large Conference Room - ARC

Attendees

CRAC Members: Debbie Liu, Joseph Ellinger, Julie Mlynarksi, Amy Sponslor, Harley Johnson, Andrew Hohn

Professional Staff and Interns: Robyn Deterding, Tessa Hile, Krissy Pettigrew, Dave Bagger, Jami Houston, Lindsay Saklak

Guests- Bill Williamson

- Review of 2/24 Minutes
  - Motioning of Minutes- Debbie and Julie

- Rates
  - Tessa Hile
    - Raise them to be consistent across the board
    - Proposed and community are the only ones being raised, RSO and UI staying
    - Climbing wall price change different because of worker certification and exclusive hours and rentals are done for wall
    - MP further discounted for rehearsal space
    - DIA has memorandum contract
    - Footnote- moved up to 10 hours because building is open for 18 hours
    - Looking at aquatic rates but not ready, looking at class and member vs nonmember info coming soon

- Krissy
  - Rates have not raised for 3 years since opened as ARC
• Added spouse partner only if primary member at pay year rate- get same discount $384 vs. $300
  • Require proof, legal partnership in order to receive a discount
• Q- faculty haven’t had raise in 2 years so why increase their rates?
  • A- utilities have raised and rates should of gone into effect when ARC initially opened
  • - faculty was paying less then student and it being a student based building $374 student and $384 for faculty
• Q- Why big jump in of more than 10%?
  • A- because of research of other in town services, in increments
• Q- Could rate increases happen in increments each year?
  • A- Possible option, take it back to Mike
• Q- How will the rates be communicated?
  • A- Via email and newsletter, rationale will be included
  • Recommended that the showing of faculty prices only being $10 more than students
• Q- Clarify summer session 2?
  • A- Spring semester includes summer session 1
• Q- Why more expensive to pay each semester compared to entire year?
  • A- to encourage members to purchase full year

  o Dave

  • Next year want to keep that the same
  • Go through with option 2 for next year rates (refer to handout)
  • $275 figure is projected not saying it is going to be, slowly planning for higher rates
  • Don’t want student fees to subsidize the public usage rates
- $200 is just about how much it is to keep to maintain ice- want it to be a little higher to bring in more money

- Q- Proposed idea; go with bigger percentage increase with the non student because they have a higher demand and no other option and also increase with smaller increments
  - A- will take into further consideration

- Rate increase for students renting skates is $2 was a $1, matches it to public with $2

  o Jami

  - This coming fall it will be 6 years of having 3 tiers of party packages
  - Went to member nonmember rate 2 years ago
  - Base party off of group rates
  - Can just rent party area if student
  - Increase of prices to cover increase of cost of food items

- Illini hockey game party package
  - Reserved space
  - Tickets
  - Food
  - $25 for front row
  - Goodie bag
  - Locker room trip
  - Option of party host

- $20/hour for skating instructor
  - Parent’s really like this!

- $10 increase of learn to skate has been the same since ‘07
1.50 per hour for staff, equaling out with Bloomington if not under

Coach pass- save 20% with pass- keep ratios again for members vs non members with passes

Q- How has public been to increases?
   • A- They are accepting
   • - Skate parties have seen staff costs go up so the number of them have gone down, so now just do broom ball which is cheaper, know how hard it is to get ice so that is why they are down as well

General questions for rate increase

Q- Most rates have not gone up for 3 years, so why? And why now?
   • A- We generally look at the rates about every 3 years, intramurals and fitness have already been adjust 1- 1.5 years ago, do quarterly budget meetings each area and see what they need, strategize it with 3 year budget so raise it a little each year that is consistent, have not been allowed to raise for awhile in accordance to the entire campus, student fee isn’t going up for 2 years

Q- Typical of all the units on campus?
   • A- Not sure, housing does it on regular basis, will find out union and other sectors

General statements about rates

Campus Administrative Charges play into it, 4% next year, 13% 2 years ago, administrative charges for other units of student affairs, police etc.

Good position right now, 5 year projection and all maintaining costs are included

Motioning of 2011-2012 rates- with caveat of areas being looked at that were discussed-motioned

• Ice Arena Discussion

  o Robyn
• New Ice Arena- 7.5 million donated, Peter Fox borrow the other 7.5 million and lease it to University for 25 years

• Moving very quickly

• Cannot have new ice arena and current one
  • Need someone to take over old facility

• Will be built next to I hotel

• Still working out of Campus Rec running the facility because it is a campus facility

• DIA is interested in old facility-
  • Need to get gymnastics out of Kenney,
  • They have flooding in football stadium south east corner where they eat

• Seating of new ice arena
  • Think more people will come if new seating and more

• Decision is far higher than we are- students have to say that they want fees transferred from old facility to new

• There is a representative from student senate that is at the meetings and informing student fee committee

• No discussion of fee increases- no discussions, hopefully that the students fees haven’t had to increase student fees

• 18 months for completion- break ground in fall
  • Perks of having Peter Fox is can do things quicker and cheaper, no price increase

• Campus Rec will only veto it if not given power to run it
  • Million and half dollars from students fees that won’t go to it if not on board with Campus Rec

• Listserv is getting ice arena usage survey
- Dave and Jami have been talking to groups as well in order to maximize input

- Q- Bus routes to new ice arena location?
  - A- There are buses stops in the area
  - Kinesiology classes will take a hit

- Big factors that would be coming with the new facility
  - Storage space for clubs increases
  - 2 sheets of ice
  - Fast paced projected for June

- **Questions and Comments**
  - Guest pass
    - Different guest pass rate for CRCE compared to ARC
  - Guest pass that charges you by the hour
    - Swipe in swipe out; flat rate for an hour
  - Q- If student pass for weekend (for visitors on weekend)
    - A- Will find out more information on that