CAMPUS RECREATION ADVISORY COMMITTEE
2010-11

Thursday, April 28, 2011

4 PM Large Conference Room

Attendees
CRAC Members: Sungwon Kim, Scott Plecki, Ranillo Rodriguez, Julie Mlynarski, Andrew Hohn, Debbie Liu, Harley Johnson, Brad Bridges, Amy Sponsler

Professional Staff and Interns: Robyn Deterding, Tessa Hile, Ed Morford, Lindsay Saklak

Guests: Bill Williamson

I. Review of 3/31 Minutes
   a. Name spelling corrections- Julie and Harley
   b. Approved

II. Thank you- Robyn Deterding
   a. Let Lindsay (lsaklak@gmail.com) know if you would like to be a returning member

III. Price updates- Tessa Hile
   a. Spouse rate changed to only $2 increase ($22/month from $20/month)
   b. Why not increase fees by increments each year?
      i. Checked with other campus organizations
      1. Got a variety of answers with how they review their fees and budgets
      ii. We will look at them regularly and use smaller increments as we move forward
      iii. We need to take this to student fee committee for their feedback
   c. Why so expensive to pay each semester compared to a year membership?
      i. More paperwork and administrative charges are factored in
      ii. For future- really look into automatic payments to make easier and reduce price, right now only payroll deduction option
   d. Ice Arena rates
      i. Larger increase for public fees will be going forward with this suggestion

IV. Questions
   a. Ice Arena update
      i. Got another layout
      ii. Got projected budget for operation
      1. Campus Rec presented what we thought and made quite a few adjustments to personnel and utilities costs
      2. We were in line with the income projection
iii. We’re moving slow and more cautious especially with pension pick up with campus
iv. Not going to go into another facility with debt
   1. Want a donor for entire cost not half
v. Still need to figure out what to do with existing ice arena and debt services that are happening with that
vi. Looking at all effects
vii. Our push is to put money in reserve and look 10-20 years up the road and ensure we have money for maintaining operations and being sustainable

b. Television programming
   i. Each t.v. is programmed differently
   ii. Problems with knowing what time the game is on- not highest priority, need staff to know what time to change and then change it back, lot of input with regards to what game to play, ensuring it’s not on a infomercial
   iii. Working on letting people know what channel and what T.V. is playing
   iv. Many of our machines have t.v.’s already
   v. Can ask member services about T.V.’s and changing channels
   vi. Energy conscious by turning them off and also reporting on cable costs
      1. Will do analysis- Tessa

c. Marathon
   i. 500 shower passes sold
   ii. Will provide analysis of numbers after event

d. Ice arena survey results
   i. Do we have them?

e. Staffing changes
   i. None currently

f. Summer session 1
   i. Is included with spring goes to mid June and has been in the past

g. Roller Rink
   i. Safety concern and being disassembled
   ii. Next couple of weeks this will be happening

h. Comments page
   i. Music
      1. Survey of users

i. CRCE hot tub
   i. Need approved purchase order first in order to get vendors in to fix it
   ii. In the process of having vendors set up prior so that it can be quicker process